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DELTA



STATE

INVESTMENTS DEVELOPMENT AGENCY CORPORATE PLAN

2025–2028

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1.0 EXECUTIVE SUMMARY

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This Corporate Plan outlines the strategic direction of the Delta State Investments Development Agency (DIDA) for the period 2025–2028. It presents **Priority Reforms, Flagship Projects, Investment Targets,** and **An Action Framework** aimed at strengthening Delta State’s Competitiveness and Attracting Large-Scale Private Investments.

2.0 INTRODUCTION

Delta State Investments Development Agency is mandated to Coordinate, Promote, and Facilitate Investments in Delta State. This Plan represents a three-year roadmap focused on Enabling Reforms, Investor Confidence Strengthening, and Proactive Project Sourcing.

3.0 VISION, MISSION, AND STRATEGIC PILLARS

3.1 VISION:

To position Delta State as a Premier Investment Destination in West Africa.

3.2 MISSION:

To Drive Sustainable Investment inflow through Policy Reforms, Transparency, Investor Facilitation, and Public–Private Partnerships.

3.3 STRATEGIC PILLARS:

- 1 Investment Climate Reform
- 2 Investor Facilitation & Aftercare
- 3 Public–Private Partnerships (PPP)
- 4 Sector Development – Oil & Gas, Agro-Processing, Solid Minerals, Agriculture & Manufacturing, Digital Economy, Renewable Energy, Aquaculture
- 5 Digital Investment Intelligence

4.0 FLAGSHIP PROJECTS (2025–2028)

1. Delta Gas Processing & Industrial Park (DGPIP)

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2. Delta Agro-Processing Export Cluster (DAPEC)
3. Delta PPP Infrastructure Pipeline Acceleration Programme
4. Delta Investment One-Stop Facilitation Centre (DIOSFC)
5. Annual Delta Investment & Reforms Summit (DIRS)

5.0 REFORMS AND POLICY ACTIONS (2025–2028)

- Streamlining Investment Approval Timelines.
- Launching the Investment Intelligence & Transparency Reform (DIITR).
- Establishing a Transparent PPP Project Screening Framework.
- Launching Digital Investor Dashboards and Sector Data Rooms.
- Strengthening Investor Aftercare.

6.0 PPP ACCELERATION FOCUS

PPP reforms will Prioritize:

- Bankability
- Transparent Procurement
- Private-Sector Engagement
- Adoption of Standardized Project-Preparation Tools.

7.0 IMPLEMENTATION FRAMEWORK

Execution will rely on

- Annual Workplans
- KPIs tied to staff performance
- Quarterly Monitoring
- Inter-agency Collaboration.

8.0 MONITORING AND EVALUATION

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Indicators include:

- Number of Investors Engaged
- Projects Closed
- FDI Inflow Secured
- PPP progress
- Sector-Specific Improvements.

9.0 PROJECTED FOREIGN DIRECT INVESTMENT (FDI) PIPELINE (GAS & AGRO-PROCESSING)

1. \$150m Gas Processing & LPG Facility – Private Consortium
2. \$90m Cassava Industrial Starch & Ethanol Plant – AgroCorp Africa
3. \$120m Modular Fertilizer Plant – International Gas Chemicals Ltd
4. \$60m Integrated Rice Mill & Storage Complex – Delta Agro Foods Ltd
5. \$200m Gas-to-Power Mini Industrial Grid – Ministry of Energy

10.0 KPIS BY PRIORITY SECTOR

10.1 Gas Sector KPIs:

- Attract minimum \$300m New Gas Investments.
- Establish 2 new Processing or Midstream Facilities.
- Facilitate at least 1 Gas-to-Power Industrial Mini-Grid.

10.2 Agro-Processing Sector KPIs:

- Attract \$150m into Cassava, Rice, and Palm Value Chains.
- Increase Agro-Processing Capacity in the State by 25%.
- Facilitate establishment of 3 major Agro-Processing Plants.

10.3 Manufacturing Sector KPIs:

- Support 5 medium-to-large manufacturing Investments.

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- Reduce industrial setup timelines by 20%.
- Facilitate access to industrial land and utilities for Investors.

10.4 ICT & Digital Investment KPIs:

- Launch the State's Investment Intelligence Portal.
- Digitize 70% of Investors - Government Inter-Facing Services.
- Facilitate at least 2 tech-based PPPs.

10.5 PPP Sector KPIs:

- Develop 5 PPP-ready project profiles.
- Secure Financial Closure for at least 2 PPP projects.
- Publish Quarterly PPP Transparency Reports.

11.0 Closing Statement

This Corporate Plan sets a bold direction for Delta State Investments Development Agency to ***deepen Investment Inflows, Strengthen Capacity, and Drive Economic Transformation*** across Delta State between 2025 and 2028.

Signed:

Director, Planning, Research and Statistics Department, DIDA

1st December, 2025